

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
EdPower Arlington (8830)

EdPower Arlington (8830)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$3,408,105	35.1%
Student Instructional Support	\$0		\$0		\$0		\$3,502,894	36.1%
Overhead and Operational	\$0		\$0		\$0		\$2,090,983	21.5%
Nonoperational	\$0		\$0		\$0		\$704,457	7.3%
Grand Total	\$0		\$0		\$0		\$9,706,438	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				71.2%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$971,239	N/A	N/A	N/A
11300 Regular Programs; High School	\$0	\$0	\$0	\$1,394,352	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$820,511	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$65,433	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$156,570	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$3,408,105	N/A	N/A	N/A
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$117,143	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$80,000	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$3,305,750	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$3,502,894	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$7,631	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$29,459	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$84,059	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$10	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$303	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$74,174	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$1,151,766	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$53,590	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$14,756	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$333,369	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$130,028	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$13,697	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$186,935	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$11,206	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$2,090,983	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$151,566	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$70,568	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$97,683	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$383,384	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$1,257	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$704,457	N/A	N/A	N/A